

LAPORAN PRESTASI PERBELANJAAN PERUNTUKAN KETUA KAMPUNG DAN PENERUSI JKKK / KAMPUNG BARU MENGIKUT DAERAH DI NEGERI SELANGOR  
BAGI TAHUN 2018 SEHINGGA 30 SEPTEMBER 2018

| BIL | DAERAH | KAMPUNG                                | PERUNTUKAN 2018 (RM) | BAKI PERUNTUKAN 2017 (RM) | JUMLAH PERUNTUKAN (RM) | PERBELANJAAN (RM) | %            | BIL PROGRAM YANG TELAH DILAKSANAKAN | KAEDAH PELAKSANAAN PROGRAM SECARA GOTONG ROYONG |                  |              |                   | BAKI PERUNTUKAN (RM) |
|-----|--------|--|----------------------|---------------------------|------------------------|-------------------|--------------|-------------------------------------|---|------------------|--------------|-------------------|----------------------|
|     |        |  |                      |                           |                        |                   |              |                                     | YA  |                  | TIDAK        |                   |                      |
|     |        |  |                      |                           |                        |                   |              |                                     | BIL. PROGRAM                                    | KOS (RM)         | BIL. PROGRAM | KOS (RM)          |                      |
|     |        | <b>Mukim Petaling I (Tradisi)</b>      | <b>30,000.00</b>     | <b>4,575.00</b>           | <b>34,575.00</b>       | <b>16,500.00</b>  | <b>47.7%</b> | <b>8</b>                            | <b>3</b>  | <b>6,000.00</b>  | <b>5</b>     | <b>10,500.00</b>  | <b>18,075.00</b>     |
|     |        | 1 Kg. Batu 12, Puchong                 | 10,000.00            | 50.00                     | 10,050.00              | 9,000.00          | 89.6%        | 4                                   | 2   | 5,000.00         | 2            | 4,000.00          | 1,050.00             |
|     |        | 2 Kg. Batu 14, Puchong                 | 10,000.00            | 300.00                    | 10,300.00              | 7,500.00          | 72.8%        | 4                                   | 1   | 1,000.00         | 3            | 6,500.00          | 2,800.00             |
|     |        | 3 Kg. Seri Aman                        | 10,000.00            | 4,225.00                  | 14,225.00              | 0.00              | 0.0%         |                                     | -   | -                | -            | -                 | 14,225.00            |
|     |        | <b>Mukim Petaling II (Tradisi)</b>     | <b>80,000.00</b>     | <b>7,692.10</b>           | <b>87,692.10</b>       | <b>23,764.60</b>  | <b>27.1%</b> | <b>12</b>                           | <b>6</b>  | <b>12,000.00</b> | <b>6</b>     | <b>11,764.60</b>  | <b>63,927.50</b>     |
|     |        | 4 Kg. Batu 13, Puchong                 | 10,000.00            | 1,050.00                  | 11,050.00              | 2,000.00          | 18.1%        | 1                                   | 1   | 2,000.00         | -            | -                 | 9,050.00             |
|     |        | 5 Kg. Paya Jaras Hilir                 | 10,000.00            | 2,000.00                  | 12,000.00              | 2,000.00          | 16.7%        | 1                                   | 1   | 2,000.00         | -            | -                 | 10,000.00            |
|     |        | 6 Kg. Paya Jaras Hulu                  | 10,000.00            | 2,020.00                  | 12,020.00              | 0.00              | 0.0%         |                                     | -   | -                | -            | -                 | 12,020.00            |
|     |        | 7 Kg. Paya Jaras Dalam                 | 10,000.00            | 300.00                    | 10,300.00              | 10,000.00         | 97.1%        | 5                                   | 3   | 6,000.00         | 2            | 4,000.00          | 300.00               |
|     |        | 8 Kg. Paya Jaras Tengah                | 10,000.00            | 1,900.00                  | 11,900.00              | 0.00              | 0.0%         |                                     | -   | -                | -            | -                 | 11,900.00            |
|     |        | 9 Kg. Sungai Plong                     | 10,000.00            | 422.10                    | 10,422.10              | 4,000.00          | 38.4%        | 2                                   | 1   | 2,000.00         | 1            | 2,000.00          | 6,422.10             |
|     |        | 10 Kg. Merbau Sempak                   | 10,000.00            | 0.00                      | 10,000.00              | 0.00              | 0.0%         |                                     | -   | -                | -            | -                 | 10,000.00            |
|     |        | 11 Kg. Kubu Gajah                      | 10,000.00            | 0.00                      | 10,000.00              | 5,764.60          | 57.6%        | 3                                   | -   | -                | 3            | 5,764.60          | 4,235.40             |
|     |        | <b>Mukim Sungai Buloh II (Tradisi)</b> | <b>20,000.00</b>     | <b>925.80</b>             | <b>20,925.80</b>       | <b>18,000.00</b>  | <b>86.0%</b> | <b>9</b>                            | <b>5</b>  | <b>10,000.00</b> | <b>4</b>     | <b>8,000.00</b>   | <b>2,925.80</b>      |
|     |        | 12 Kg. Sungai Kayu Ara                 | 10,000.00            | 875.00                    | 10,875.00              | 10,000.00         | 92.0%        | 5                                   | 3   | 6,000.00         | 2            | 4,000.00          | 875.00               |
|     |        | 13 Kg. Melayu Subang                   | 10,000.00            | 50.80                     | 10,050.80              | 8,000.00          | 79.6%        | 4                                   | 2   | 4,000.00         | 2            | 4,000.00          | 2,050.80             |
|     |        | <b>Mukim Damansara (Tradisi)</b>       | <b>30,000.00</b>     | <b>64,331.00</b>          | <b>94,331.00</b>       | <b>11,563.00</b>  | <b>12.3%</b> | <b>7</b>                            | <b>3</b>  | <b>5,273.00</b>  | <b>4</b>     | <b>6,290.00</b>   | <b>82,768.00</b>     |
|     |        | 14 Kg. Batu Tiga                       | 10,000.00            | 59,011.00                 | 69,011.00              | 0.00              | 0.0%         |                                     | -   | -                | -            | -                 | 69,011.00            |
|     |        | 15 Kg. Bukit Lanchong                  | 10,000.00            | 5,320.00                  | 15,320.00              | 8,140.00          | 53.1%        | 5                                   | 1   | 1,850.00         | 4            | 6,290.00          | 7,180.00             |
|     |        | 16 Kg. Baru Hicom                      | 10,000.00            | 0.00                      | 10,000.00              | 3,423.00          | 34.2%        | 2                                   | 2   | 3,423.00         | -            | -                 | 6,577.00             |
|     |        | <b>Mukim Bukit Raja (Tradisi)</b>      | <b>30,000.00</b>     | <b>18,510.30</b>          | <b>48,510.30</b>       | <b>16,000.00</b>  | <b>33.0%</b> | <b>8</b>                            | <b>1</b>  | <b>2,000.00</b>  | <b>7</b>     | <b>14,000.00</b>  | <b>32,510.30</b>     |
|     |        | 17 Kg. Bukit Cheraiah                  | 10,000.00            | 560.00                    | 10,560.00              | 6,000.00          | 56.8%        | 3                                   | 1   | 2,000.00         | 2            | 4,000.00          | 4,560.00             |
|     |        | 18 Kg. Padang Jawa                     | 10,000.00            | 550.00                    | 10,550.00              | 0.00              | 0.0%         |                                     | -   | -                | -            | -                 | 10,550.00            |
|     |        | 19 Kg. Budiman                         | 10,000.00            | 17,400.30                 | 27,400.30              | 10,000.00         | 36.5%        | 5                                   | -   | -                | 5            | 10,000.00         | 17,400.30            |
|     |        | <b>Mukim Petaling (Kg. Baru)</b>       | <b>40,000.00</b>     | <b>86,861.98</b>          | <b>126,861.98</b>      | <b>22,324.78</b>  | <b>17.6%</b> | <b>14</b>                           | <b>3</b>  | <b>5,962.66</b>  | <b>11</b>    | <b>16,362.12</b>  | <b>104,537.20</b>    |
|     |        | 1 Kg. Seri Setia                       | 10,000.00            | 4,595.12                  | 14,595.12              | 10,255.12         | 70.26%       | 5                                   | 1   | 3,735.40         | 4            | 6,519.72          | 4,340.00             |
|     |        | 2 Kg. Chempaka                         | 10,000.00            | 9,936.66                  | 19,936.66              | 9,069.66          | 45.49%       | 8                                   | 2   | 2,227.26         | 6            | 6,842.40          | 10,867.00            |
|     |        | 3 Kg. Seri Kembangan                   | 10,000.00            | 52,087.00                 | 62,087.00              | 0.00              | 0.0%         |                                     | -   | -                | -            | -                 | 62,087.00            |
|     |        | 4 Kg. Batu 14, Puchong                 | 10,000.00            | 20,243.20                 | 30,243.20              | 3,000.00          | 9.9%         | 1                                   | -   | -                | 1            | 3,000.00          | 27,243.20            |
|     |        | <b>Mukim Damansara (Kg. Baru)</b>      | <b>10,000.00</b>     | <b>39,217.45</b>          | <b>49,217.45</b>       | <b>1,807.20</b>   | <b>3.7%</b>  | <b>1</b>                            | <b>0</b>  | <b>0.00</b>      | <b>1</b>     | <b>1,807.20</b>   | <b>47,410.25</b>     |
|     |        | 5 Kg. Seri Damansara                   | 10,000.00            | 39,217.45                 | 49,217.45              | 1,807.20          | 3.7%         | 1                                   | -   | -                | 1            | 1,807.20          | 47,410.25            |
|     |        | <b>Mukim Sungai Buloh</b>              | <b>20,000.00</b>     | <b>39,871.25</b>          | <b>59,871.25</b>       | <b>5,000.00</b>   | <b>8.4%</b>  | <b>2</b>                            | <b>0</b>  | <b>0.00</b>      | <b>2</b>     | <b>5,000.00</b>   | <b>54,871.25</b>     |
|     |        | 6 Kg. Seri Sg. Buloh                   | 10,000.00            | 4,099.00                  | 14,099.00              | 0.00              | 0.0%         |                                     | -   | -                | -            | -                 | 14,099.00            |
|     |        | 7 Kg. Seri Subang                      | 10,000.00            | 35,772.25                 | 45,772.25              | 5,000.00          | 10.9%        | 2                                   | -   | -                | 2            | 5,000.00          | 40,772.25            |
|     |        | <b>Kampung (Komuniti India)</b>        | <b>110,000.00</b>    | <b>38,707.30</b>          | <b>148,707.30</b>      | <b>79,688.00</b>  | <b>53.6%</b> | <b>40</b>                           | <b>5</b>  | <b>7,800.00</b>  | <b>35</b>    | <b>71,888.00</b>  | <b>69,019.30</b>     |
|     |        | 1 RRI Sg. Buloh                        | 10,000.00            | 20,107.00                 | 30,107.00              | 3,300.00          | 11.0%        | 3                                   | 2   | 1,800.00         | 1            | 1,500.00          | 26,807.00            |
|     |        | 2 Kg. Lindungan                        | 10,000.00            | 7,200.00                  | 17,200.00              | 2,000.00          | 11.6%        | 1                                   | -   | -                | 1            | 2,000.00          | 15,200.00            |
|     |        | 3 Sungai Buloh                         | 10,000.00            | 0.00                      | 10,000.00              | 7,000.00          | 70.0%        | 3                                   | -   | -                | 3            | 7,000.00          | 3,000.00             |
|     |        | 4 Sg. Kayu Ara Selatan                 | 10,000.00            | 200.00                    | 10,200.00              | 10,000.00         | 98.0%        | 5                                   | 1   | 2,000.00         | 4            | 8,000.00          | 200.00               |
|     |        | 5 Batu 13, Puchong                     | 10,000.00            | 3,200.00                  | 13,200.00              | 5,000.00          | 37.9%        | 2                                   | -   | -                | 2            | 5,000.00          | 8,200.00             |
|     |        | 6 Puchong Indah 1                      | 10,000.00            | 2,200.00                  | 12,200.00              | 9,000.00          | 73.8%        | 4                                   | 1   | 2,000.00         | 3            | 7,000.00          | 3,200.00             |
|     |        | 7 Batu 12, Puchong                     | 10,000.00            | 0.30                      | 10,000.30              | 7,388.00          | 73.9%        | 4                                   | -   | -                | 4            | 7,388.00          | 2,612.30             |
|     |        | 8 Mutiara Bukit Raja                   | 10,000.00            | 1,200.00                  | 11,200.00              | 10,000.00         | 89.3%        | 5                                   | 1   | 2,000.00         | 4            | 8,000.00          | 1,200.00             |
|     |        | 9 Petaling Utama                       | 10,000.00            | 3,200.00                  | 13,200.00              | 10,000.00         | 75.8%        | 5                                   | -   | -                | 5            | 10,000.00         | 3,200.00             |
|     |        | 10 Rimba Jaya                          | 10,000.00            | 1,200.00                  | 11,200.00              | 6,000.00          | 53.6%        | 3                                   | -   | -                | 3            | 6,000.00          | 5,200.00             |
|     |        | 11 Puchong Intan                       | 10,000.00            | 200.00                    | 10,200.00              | 10,000.00         | 98.0%        | 5                                   | -   | -                | 5            | 10,000.00         | 200.00               |
|     |        | <b>37 Jumlah Kecil Petaling</b>        | <b>370,000.00</b>    | <b>300,692.18</b>         | <b>670,692.18</b>      | <b>194,647.58</b> | <b>29.0%</b> | <b>101</b>                          | <b>26</b>                                       | <b>49,035.66</b> | <b>75</b>    | <b>145,611.92</b> | <b>476,044.60</b>    |

\* Baki peruntukan 2016 sila rujuk IPK.Sel.8000/AP/04/23 Jld.94 (2) bertarikh 7.6.2017

DISEDIAKAN OLEH :  
NOOR WIDAYU BINTI MANAF  
PEMBANTU TADBIR KEWANGAN (W17)  
TARIKH :

DISEMAK DAN DISAHKAN:  
NOR AZIDA ABDUL RAHMAN  
PENOLONG AKAUNTAN (W29)  
TARIKH :